FITCH-RONA EMS DISTRICT

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Chief's Report
November-2026

EMS Calls for Service

Month	2024	2025	2026	Change from Previous Year
January	412	491	474	-3%
February	386	472	453	-4%
March	384	421	417	-1%
April	382	475	393	-17%
May	414	411	491	19%
June	469	458	448	-2%
July	457	483	492	2%
August	464	431	476	10%
September	431	447	492	10%
October	464	482	472	-2%
November	454	410		
December	467	453		
Total	**5,184**	**5,434**	**4608**	*1.2%*
Estimated Runs		Estimate for 2026	5499	

Special Reporting	Oct-25	Oct-25
Naloxone Administration	**2**	**7**
Car 15/17 Responses	**9**	**10**
Out of Resources	**2026**	**2025**
All trucks on calls -October	**36**	**31**
Mutual Aid Required (to date)	**55**	**55 Total**

Runs by Municipality

Municipality	Oct-26	Oct-25	Year to Date	Percent of Total Runs to Date
City of Fitchburg	299	286	3001	65%
City of Verona	131	152	1174	25%
Town of Verona	17	20	144	3%
City of Madison	5	8	92	2%
Belleville (District)	5	1	47	1%
Mount Horeb (Dist)	4	7	68	1%
Other	11	8	77	2%

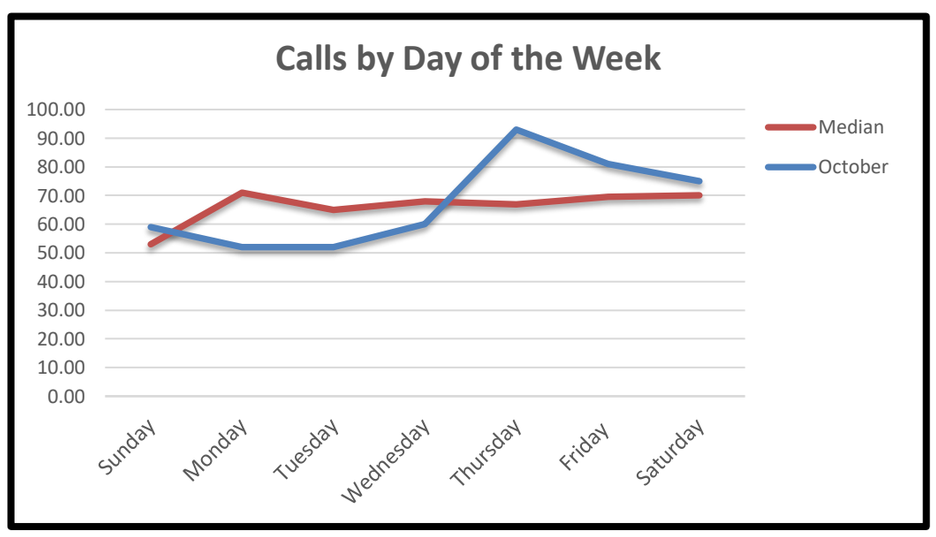
Fractile Times for Previous Month

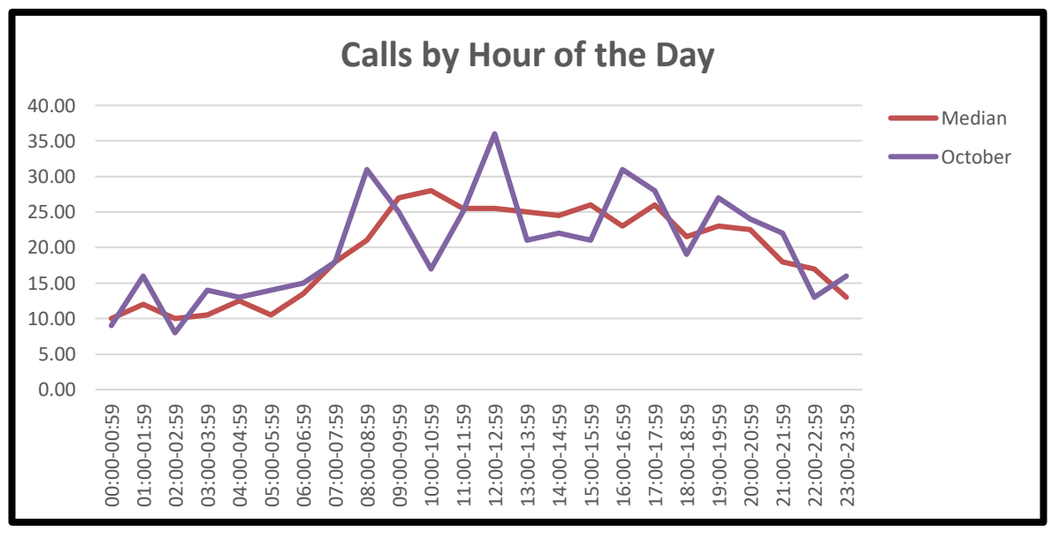
	Service Median (in minutes)	90th Percentile (in minutes)
Notified to Enroute	1.38	2.60
En Route to Arrived on Scene	4.82	9.61
Notified to Arrived on Scene	6.35	11.01
On scene to Transporting	15.38	25.51
Transporting to Destination	16.91	24.16
At Destination to Unit in Service	11.79	20.25

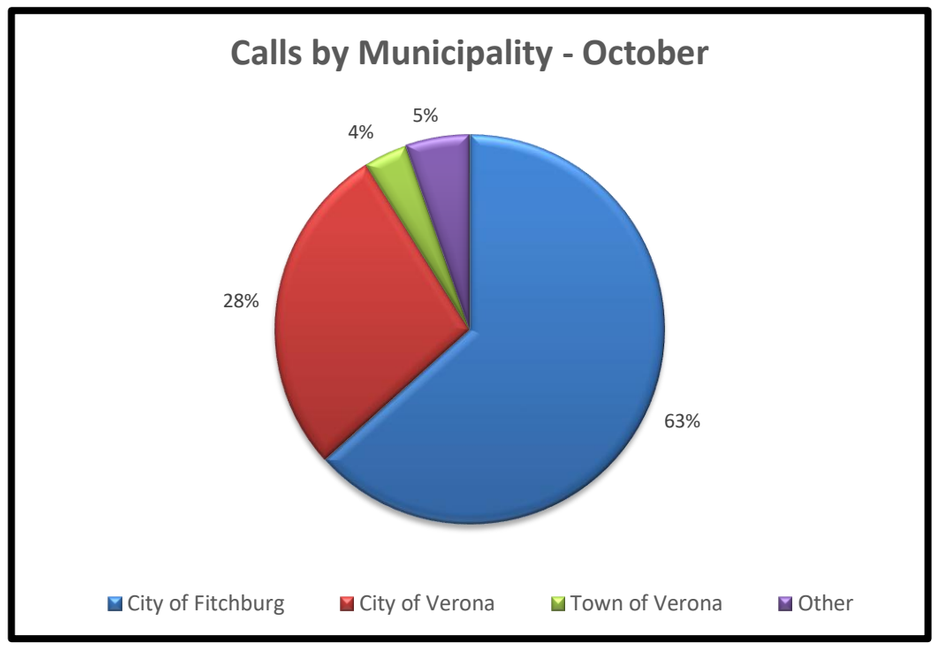
Average calls per day - Previous Year (2025)	14.89
Average calls per day - Year to date	15.16

Community Events

CPR/AED for St James Church	Sara and Katerina
CPR/AED for Salem UCC	Patrick
Truck-Tober	Sara and Katerina







Top 70% Dispatch Reasons for Calls for Service - October			
Previous Month	Current Month	Complaint	
2	1	Falls	16.19 %
1	2	Sick Person	15.76 %
6	3	Unconscious/Fainting	9.04 %
3	4	Breathing Problems	8.39 %
5	5	Chest Pain	7.20 %
7	6	Traffic Incident	4.89 %
8	7	Seizure	3.42 %
	8	Hemorrhage	3.41 %
4	9	Unknown Problem	3.37
			71.67 %

Calls by Station - October		
Verona	147	31%
FB Sta 2	166	35%
FB Sta 3	158	33%

Financial Report

A/R Aging (as of October 30th, 2026)

	0-30	31-60	61-90	91-120	121-180	180+	Total
EMS MC	$836,916	$212,578	$142,856	$108,213	$40,285	$151,200	$1,492,048
Current %	**56.1%**	**14.2%**	**9.6%**	**7.3%**	**2.7%**	**10.1%**	**100.0%**
Goals	40.0%	20.0%	10.0%	7.0%	8.0%	3.0%	100.0%

Cash on Hand

	10/30/2026	Previous Month	Previous Year	Change from Prev Month	Change from Prev Year
Checking/Market	**$ 1,745,084.59**	**$ 1,871,291.53**	**$ 1,282,707.57**	**$ (126,206.94)**	**$ 462,377.02**
Savings	**$ 376,311.39**	**$ 378,136.86**	**$ 120,760.51**	**$ (1,825.47)**	**$ 255,550.88**
Oak Bank - CD 8518	**$ 200,000.00**	**$ 200,000.00**	**$ 200,000.00**	**$ -**	**$ -**
Oak Bank - CD 0852	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**	**$ -**	**$ -**
Oak Bank - CD 1824	**$ 200,000.00**	**$ 200,000.00**	**$ 200,000.00**	**$ -**	**$ -**
WISC Funds	**$ 916,841.22**	**$ 915,397.70**	**$ 899,909.44**	**$ 1,443.52**	**$ 16,931.78**
Total Cash	**$ 3,538,237.20**	**$ 3,664,826.09**	**$ 2,803,377.52**	**$ (126,588.89)**	**$ 734,859.68**

Assigned Fund Balances - Oak Bank

	10/30/2026	Previous Month	Previous Year	Change from Prev Month	Change from Prev Year
FAP Funds (Restricted)	**$ 221,742.95**	**$ 224,227.94**	**$ 74,095.52**	**$ (2,484.99)**	**$ 147,647.43**
Grants	**$ 106,246.03**	**$ 106,246.03**	**$ 6,246.03**	**$ -**	**$ 100,000.00**
Labor Contract Funds	**$ 21,440.00**	**$ 21,440.00**	**$ 18,222.50**	**$ -**	**$ 3,217.50**
Total Assigned Funds	**$ 349,428.98**	**$ 351,913.97**	**$ 98,564.05**	**$ (2,484.99)**	**$ 250,864.93**

WISC Investments

	10/30/2026	Previous Month	Previous Year	Change from Prev Month	Change from Prev Year
HRA Investment Acct (IS)	**$ 484,798.52**	**$ 484,004.68**	**$ 475,510.07**	**$ 793.84**	**$ 9,288.45**
Unassigned Fund Balance	**$ 432,042.70**	**$ 431,393.02**	**$ 424,399.37**	**$ 649.68**	**$ 7,643.33**
Total Assigned Funds	**$ 916,841.22**	**$ 915,397.70**	**$ 899,909.44**	**$ 1,443.52**	**$ 16,931.78**

October Donations

November Milestones

Jeff Dostalek - 11 Years
Eric Anderson - 5 Years
Jake Grenawalt - 1 Year
Dani Sasek - 1 Year

Comparables - Calls for Service

Service	2019	2020	2021	2022	2023	2024	2025	Percent Change 2024-2025
Fitch-Rona EMS	3443	3505	4184	4267	4858	5184	5434	5.1%
Middleton EMS	1969	1898	2254	2543	2715	2769	2681	-3.2%
Sun Prairie Fire/ EMS	3165	3213	3368	3692	4424	4961	5084	2.8%

Other Updates

SHOUT OUTS